

1 Q. **Volume 1 (1st Revision), Chapter 3: Operations**

2 Please complete the table below detailing Financial Services costs. (Volume I (1st
3 Revision), Chapter 3: Operations, Schedule 3-X)

Financial Services Costs (\$000s)						
	2015T	2015	2016	2017F	2018T	2019T
Finance function						
Warehouse function						
Other (please specify)						
Total						

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6 A. Please refer to Table 1.

Table 1 Financial Services Costs (\$000s)

	2015T	2015	2016	2017F	2018T	2019T
Finance function	5,721	5,385	3,309	4,612	4,804	4,925
Warehouse function ¹			51	2,010	2,374	2,387
Other (please specify) ²	2,863	4,434	2,724	3,496	3,792	3,887
Total	8,584	9,819	6,084	10,118	10,970	11,199

¹ Warehouse function transferred to Finance from Operations in late 2016. Costs for prior years would have been at comparable levels.

² Includes costs deferrals , Internal Audit and Insurance.